FINANCIAL DEPARTMENT.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

No.	Revenue	February		To end of February		Budget
		1927-28	1926-27	1927-28	1926-27	1927-28
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Land Revenue	24,37	25,81	35,62	37,56	1,26,02
II	Forest	2,79	3,26	20,73	19,27	34,82
III	Excise	5,43	5,47	40,77	39,98	61,39
IV	Income and Miscellaneous Taxes	4,13	5,45	10,27	12,14	15,02
V	Stamps	1,71	1,57	13,67	12,94	20,40
VI	Registration	27	25	2,16	2,04	3,45
VII	Assigned Tract Revenue	..	..	2,00	3,25	2,00
VIII	Mining Revenue	1,00	97	7,95	7,95	12,33
IX	Interest	21	16	4,19	3,86	6,94
X	Scientific and Miscellaneous Departments	—3	1	10	7	16
XI	Pensions and Allowances	3	2	26	35	55
XII	Stationery and Printing	3	4	31	27	53
XIII	Miscellaneous	10	11	59	30	1,71
XIV	Courts of Law	6	4	29	28	50
XV	Jails	—	—	1	2	3
XVI	Police	4	5	77	65	78
XVII	Medical	4	4	25	30	46
XVIII	Sanitation and Vaccination	1	1	11	9	15
XIX	Civil Works	13	16	1,81	90	1,48
XX	Education	14	15	2,00	1,86	2,10
XXI	Agriculture	3	7	80	58	1,19
XXII	Industries and Commerce	1	1	7	6	9
XXIII	Army	6	3	37	43	54
XXIV	Railways (Net Receipts)	7,11	3,49	15,70	11,04	20,00
XXV	Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts).	2,07	67	17,98	14,79	26,61
XXVII	Iron Works (Profits)	1	..	79	—49(a)	....
XXVIII	Kolar Gold Fields Water-Works (Net Receipts).	8	11	81	78	72
XXIX	Industrial Works (Profits)	10	—4	11	—20	13
	Total Revenue	49,93	47,91	1,80,49	1,71,07	3,40,10
	Interest on Mysore Railway Sterling Loan Sinking Fund Investment	3	2	2,48	2,48	5,00
	Contribution by District Boards or Railway Companies for construction of Railways	1	2	2	—22	3,60
	Extraordinary Revenue	—	..	..	—	—

(a) Includes actuals only to end December 1926.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

	Expenditure	February		To end of February		Budget	Additional grants sanctioned during 1927-28
		1927-28	1926-27	1927-28	1926-27	1927-28	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land Revenue	1,70	1,49	12,57	12,60	28,12	
2	Forest	1,69	85	7,72	6,43	13,10	25
3	Excise	37	32	2,85	2,90	4,00	84
3A	Income-tax	8	7	63	55	87	2
4	Stamps	7	5	65	66	90	6
5	Registration	13	13	1,04	1,02	1,54	..
7	Supervision of Mines and other charges	15	17	1,40	1,38	2,07	—
8	Sinking Fund	..	..	..	..	18,78	..
9	Interest on Debt and other obligations	95	1,51	12,84	12,72	35,45	..
11	Palace	1,50	1,50	19,60	19,60	26,10	..
12	General Administration	1,32	1,16	10,87	10,32	14,95	..
13	Muzrai Institutions	4	3	3,26	3,33	3,52	13
14	Scientific and Miscellaneous Departments	8	9	61	57	1,06	—
15	Pensions and Allowances	1,21	1,16	9,28	8,88	13,95	..
16	Stationery and Printing	31	21	2,74	2,40	3,25	..
17	Miscellaneous	—1	—2	45	44	62	..
18	Courts of Law	88	83	6,86	6,65	10,71	12
19	Jails	14	18	97	1,01	1,47	3
20	Police	1,33	1,39	11,03	10,91	16,18	4
21	Medical	1,17	98	9,16	7,10	10,32	6
22	Sanitation and Vaccination	13	15	81	55	1,00	26
23	Irrigation Works charged to Revenue	66	45	4,28	2,83	10,00	15
24	Civil Works	1,83	1,93	16,86	13,25	18,44	..
25	Economic Development	7	10	80	20	1,25	4,87
26	Education	1,39	1,98	33,61	33,71	47,64	30
27	Agriculture	82	56	5,49	4,83	7,78	77
28	Industries and Commerce	12	10	1,13	88	1,88	1,14
29	Co-operative Societies	10	8	77	76	1,22	5
30	Grants for Public Improvements	39	36	3 24	1,79	6,25	..
31	Army	1,38	1,11	12,58	11,22	17,78	—
32	Subsidy to British Government	..	..	17,50	17,50	35,00	—
33	Famine Relief	..	—	..	..	—	..
34	Famine Insurance	..	..	..	..	..	..
35	Miscellaneous Railway Expenditure	3	8	11	30	23	..
36	Miscellaneous Electrical Expenditure	..	..	..	..	..	..
	Special Reserve for Non-Recurring Expenditure.	..	..	..	..	..	..
	Deduct Expenditure met from Reserve Funds.	..	—	..	..	15,63	..
	Total Expenditure	20,03	19,03	2,11,71	1,97,44	3,39,80	9,09
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.						
37	Railways and Tramways	1,83	—71	3,83	1,23	20 95	3,13
38	Krishnarajasagara Hydro-Electric and Irrigation Works	4,00	—	26,60	11,09	48,63	...
39	Industrial or other works	..	..	3	..	31	..
40	Iron Works	7	..	50	1,37(a)	..	10,50
41	Payments of Commuted value of pensions	12	..	95	..	1,00	1,00
	Total	5,82	—71	31,91	13,69	70,89	14,63
	Extraordinary expenditure	..	..	..	..	..	..

BANGALORE,
Dated 30th March 1928.

S. SHAMANNA,
Comptroller.